

Budgets held Centrally

ID	Service	No of Staff (**FTE)	Pension Deficit £'000	Pension Enhancements £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
401	Corporate Management	0	0	0	76	0	0	76	0	0	0	0	0	76
404	External Audit Fees	0	0	0	108	0	0	108	0	0	0	0	0	108
410	Pension Costs	0	1,933	1,300	7	0	0	3,240	-45	0	-17	0	-62	3,178
Service Total		0	1,933	1,300	191	0	0	3,424	-45	0	-17	0	-62	3,362